

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Hillsborough County**

State: **FL**

PJ's Total HOME Allocation Received: **\$32,362,865**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 30			
% of Funds Committed	84.40 %	93.95 %	28	94.94 %	2	6	
% of Funds Disbursed	71.33 %	81.34 %	25	84.35 %	4	6	
Leveraging Ratio for Rental Activities	28.14	7.2	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	75.43 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	51.55 %	53.84 %	19	68.05 %	18	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.53 %	73.90 %	9	79.65 %	61	56	
% of 0-30% AMI Renters to All Renters***	20.18 %	35.20 %	20	44.76 %	10	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.69 %	1	94.31 %	100	100	
Overall Ranking:			In State:	11 / 30	Nationally:	32 36	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,546	\$17,362		\$25,245	228 Units	28.30 %	
Homebuyer Unit	\$16,679	\$18,394		\$14,395	398 Units	49.40 %	
Homeowner-Rehab Unit	\$43,750	\$27,254		\$20,186	97 Units	12.00 %	
TBRA Unit	\$3,270	\$2,997		\$3,142	82 Units	10.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hillsborough County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,977	\$97,975	\$45,434
State:*	\$66,071	\$93,620	\$34,857
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	30.3	33.2	52.6	20.7
Black/African American:	26.3	16.1	39.2	43.9
Asian:	0.0	0.5	0.0	3.7
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.8	0.0	31.7
Asian/Pacific Islander:	0.4	1.0	0.0	0.0

ETHNICITY:

Hispanic	43.0	48.2	8.2	0.0
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HOUSEHOLD SIZE:

1 Person:	30.7	20.6	41.2	57.3
2 Persons:	21.5	23.9	24.7	19.5
3 Persons:	16.7	30.2	12.4	12.2
4 Persons:	13.6	14.1	12.4	8.5
5 Persons:	7.0	8.3	4.1	2.4
6 Persons:	4.8	2.8	3.1	0.0
7 Persons:	3.1	0.3	0.0	0.0
8 or more Persons:	2.6	0.0	2.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	16.2	23.1	18.6	73.2
Elderly:	20.6	3.8	47.4	4.9
Related/Single Parent:	23.2	23.9	12.4	9.8
Related/Two Parent:	15.8	29.9	17.5	11.0
Other:	24.1	19.3	4.1	1.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.7	0.0 [#]
HOME TBRA:	0.4	
Other:	0.0	
No Assistance:	86.8	

of Section 504 Compliant Units / Completed Units Since 2001 236

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hillsborough County

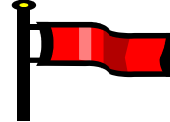
State: FL

Group Rank: 32
(Percentile)

State Rank: 11 / 30 PJs

Overall Rank: 36
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	51.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	14.9	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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